

St. Vincent de Paul Finance Meeting  
 March 16, 2021 – Sacred Heart Chapel Parish Center Main Room, 5:30pm

x	Doug Benitz	x	Matt Hageman	x	Osmaro DeLeon
x	Virgil McDonald		Craig Eufinger (Excused)	x	Fr. Joe Core
x	Lacy Judd	x	Jessica Pyle	X	Ann Carrico
x	Gianfranco Guevara	X	Dianne Withers (taking notes)		
AGENDA TOPIC		DISCUSSION SUMMARY		ACTION ITEMS	
Opening Prayer		Stewardship Prayer prayed by all.			
Review of Minutes from January meeting		Ann Carrico attended meeting in January but it wasn't reflected in the minutes		Dianne amended the minutes to reflect her attendance	
Memorandum of Understanding with SVdP and SHS Foundation		<p>Lacy walked through the document explaining it will benefit both entities. Leadership team includes Fr. Joe, Fr. Dave and the executive branch of the Foundation. This will allow for fair and respectful fundraising efforts and create a larger pool of givers.</p> <p>Since the school is a ministry of the parish and the Foundation is a huge support of the school it was felt this would help in setting up planned giving.</p>		The draft was approved by the Finance Committee and can move on to the next phase.	
Parish Financials		<p>Extra gifts were received which leave us better off budget wise, but we are expected to be \$56,000 over budgeted expenses by June. Virgil addressed the shortcomings in next year's school budget.</p>		Jessica said the school's budget for next year is not complete due to hiring new teachers/staff and not having text book prices yet.	
Maintenance		<p>Water over side walk should be taken care of this week pending approval from finance. Carpeting at St. Patrick Chapel needs to be cleaning before Easter. It was last cleaned about 2 years ago.</p>		<p>Finance approved the sidewalk project.</p> <p>Carpet cleaning was approved.</p>	

	<p>Grass mowing on all parish properties. It was felt that by purchasing a riding mower all parish properties could be mowed by maintenance person and it would take about a 1 day shift to accomplish.</p>	<p>Committee approved the purchase of the mower. Lacy Judd will ask Brandon Grose to look into the cost of purchasing the mower. It was brought up also that mower will need to be well maintained and most thought this could be done via time/talent volunteers. Luis Mares will also be asked for input since he knows which areas are mowed.</p>
Statement of Giving	<p>Fr. Joe gave chart showing we have over 400 parishioners currently not giving. He further noted that most are giving and there was actually an increase in giving.</p>	<p>Find ways to increase giving. Most felt if people get involved with the parish and have "ownership" they will see needs and therefore give.</p>
Social Concerns Giving	<p>December 2020 tithing \$3354.35  \$1000 Open Door  \$100 Meat for Open Door  \$200 for Embassy  \$50 Church Women United</p> <p>January 2021 tithing \$2477.65  \$1000 Open Door  \$100 Meat to Open Door  \$200 Embassy  \$50 Church Women United  \$1000 Mercy Center</p> <p>\$2200 Martinez Parish Family who lost business to a fire on 3/9/2021.</p>	<p>No one had questions or concerns about totals donated.</p>
Pastoral Plan Youth Involvement in Parish	<p>Fr. Joe got a list of SHS students who teachers/administration felt would be a good fit for parish commissions.</p> <p>Youth ministry aimed at bringing together homeschooled, public and Catholic school students.</p>	<p>Options for</p> <p>Maintenance: Luke Jenkins, Tanner Damlo, Michael Marquez, Steve Belles</p> <p>Finance: Eli Smeltzer, Mariana Restrepo, Laura Granados, Eric Mercado</p> <p>Currently a group of about 10 students are on board.</p>

Sound System at Sacred Heart Chapel	Initial cost approximately \$3,500.00.	New equipment has been installed but still needs tweaking as there has been quite a lot of feedback.
Stewardship Mission		Fr. Joe encouraged Finance Council to attend as our parish is moving to a Stewardship model.
Overview from Fr. Joe on parent visits with school families	<ul style="list-style-type: none"> <li>• Points covered in meetings education in faith</li> <li>• Assisting students in becoming disciples</li> <li>• Parents should always be at Mass (or their service of their faith) each Sunday</li> <li>• Prayer life of the family</li> <li>• Explaining "Safe Environment"</li> <li>• Tithing</li> </ul>	<p>About 30 visits completed.</p> <p>Responses have been energetic and positive.</p>
Next Meeting	<b>May 18, 2021 5:30pm Sacred Heart Chapel Parish Center</b>	
Closing Prayer	<b>Fr. Joe</b>	