

St. Vincent de Paul Finance Meeting
January 19, 2021 – Sacred Heart Chapel Parish Center Main Room, 5:30pm

x	Doug Benitz	x	Matt Hageman
x	Virgil McDonald	x	Craig Eufinger
x	Lacy Judd	x	Jessica Pyle
x	Fr. Joe	x	Gianfranco Guevara
		X	Dianne Withers (taking notes)
AGENDA TOPIC		DISCUSSION SUMMARY	
Opening Prayer		Fr. Joe	
New Collection Counters		Teresa Dillon, Victoriano Lemus & Selene Ruiz were unanimously approved.	
Parish Dashboard Overview		Went over the numbers on the chart. All agreed before the information would be shared it would need extensive context so as not to cause confusion.	
Budget Review for 2021-2022		<ul style="list-style-type: none"> • This is a first draft budget. • Snack fee for school was added since snacks couldn't be brought from home. • Processing fee for Student Information System: parents had been paying FACTS, they will now pay the school. • Joe Braddock checking with state to see if we qualify as a diocese or as a parish/school for Paycheck Protection 	
Budget Cuts		<ul style="list-style-type: none"> • Discontinued the dumpster at St. Patrick's Chapel saving \$648 per year. • Decreased cleaning at chapels to one time per week and monthly at both rectories. Savings \$8760 per year • Fr. Joe and Fr. Dave have not been turning in their mileage for reimbursement, though Fr. Joe was unsure if this could continue. At \$.54 per mile that is saving \$2000 per year. • Fr. Joe reminded everyone his salary is only 2/3 paid by the parish. The other 1/3 is paid by Catholic Charities for his prison ministry work. 	
Other school budget items		<ul style="list-style-type: none"> • Due to increased students and more room per student was needed due to COVID19 another teach hire for grade school. School is working on keeping costs down by working with Junior High and High School teacher schedules. • Scrip will now have a 20% administration fee to cover parish internal costs. 	
Maintenance Minutes Review		<ul style="list-style-type: none"> • Looked over the year in review for the maintenance commission. Fr. Joe mentioned it was inadvertently left off that the new signs were installed at all three chapels. 	

	<ul style="list-style-type: none"> • Rob Rollings has joined the maintenance council and along with full membership will keep council updated and receive feedback on long range planning projects at school.
Groundskeeping	<ul style="list-style-type: none"> • It was figured that during the height of the growing season, it would take approximately 8 hours weekly to keep all grass mowed. Discussed the possibility of purchasing a riding mower. • Luis does many larger projects at school during the summer, but Fr. Joe will continue conversations with Luis. Possibility of checking with folks to see if they would be willing to step in and help with flowers and landscaping. Kathy Reusch currently does most of it but would more than likely accept help.
New Member	Gianfranco Guevara is a new member of the Finance Committee; he also serves on the Parrish Council Committee. His role is to help Fr. Joe keep track of all the items and issues before both committees.
Next Meeting	March 16, 2021 5:30pm Sacred Heart Chapel Parish Center
Closing Prayer	Fr. Joe